

City of Grand Ledge - Performance Dashboard

	2015	2016	2017	2018	2019	2020
Fiscal Stability						
Annual general fund expenditures per capita	\$288	\$348	\$354	\$367	\$416	\$410
Fund balance as % of annual general fund expenditures	44.1%	41.8%	48.4%	52.7%	42.3%	42.1%
Unfunded pension & retiree health care liability as a % of annual general fund revenue	76%	75%	69%	37%	35%	31%
Debt burden per capita	\$322	\$293	\$817	\$746	\$669	\$896
Percentage of road funding provided by the general fund	37.8%	17.5%	0.0%	6.1%	11.6%	7.1%
Ratio of pensioners to employees	0.11	0.11	0.11	0.11	0.28	0.28
Economic Strength						
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%
% of community age 25+ with a Bachelor's Degree or higher.	29%	28%	29%	32%	32%	32%
Public Safety						
Violent crimes per thousand	0.4	0.5	2.8	1.0	0.9	0.6
Property crimes per thousand	4.0	8.0	8.0	15.5	10.6	11.7
Traffic injuries or fatalities	22.0	13.0	17.0	22.0	18.0	24.0
Quality of Life						
Miles of sidewalks and non-motorized paths/trails per mile of local/major roads	1.77	1.77	1.81	2.09	2.18	2.27
Dedicated property taxes for parks and recreation	\$144,476	\$146,497	\$147,447	\$150,842	\$155,837	\$158,841
Acres of park per thousand residents	12.3	12.3	13.9	14.0	14.7	14.6
Percent of community with access to curbside recycling	100%	100%	100%	100%	100%	100%