

City of Grand Ledge - Performance Dashboard

	2014	2015	2016	2017	2018	2019
Fiscal Stability						
Annual general fund expenditures per capita	\$293	\$288	\$348	\$354	\$367	\$416
Fund balance as % of annual general fund expenditures	36.6%	44.1%	41.8%	48.4%	52.7%	42.3%
Unfunded pension & retiree health care liability as a % of annual general fund revenue	80%	76%	75%	69%	37%	35%
Debt burden per capita	\$350	\$322	\$293	\$817	\$746	\$669
Percentage of road funding provided by the general fund	18.1%	37.8%	17.5%	0.0%	7.0%	13.3%
Ratio of pensioners to employees	0.09	0.11	0.11	0.11	0.11	0.28
Economic Strength						
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%
% of community age 25+ with a Bachelor's Degree or higher.	29%	29%	28%	29%	32%	32%
Public Safety						
Violent crimes per thousand	10.4	0.4	0.5	2.8	1.0	0.9
Property crimes per thousand	18.4	4.0	8.0	8.0	15.5	10.6
Traffic injuries or fatalities	2.3	22.0	13.0	17.0	22.0	18.0
Quality of Life						
Miles of sidewalks and non-motorized paths/trails per mile of local/major roads	1.77	1.77	1.77	1.81	2.09	2.18
Dedicated property taxes for parks and recreation	\$145,107	\$144,476	\$146,497	\$147,447	\$150,842	\$155,837
Acres of park per thousand residents	12.3	12.3	12.3	13.9	14.0	14.8
Percent of community with access to curbside recycling	100%	100%	100%	100%	100%	100%