

City of Grand Ledge
Projected FY21 Budget Report

GL NUMBER	DESCRIPTION	CURRENT YEAR		Notation
		2020-21 PROJECTED BUDGET	2021-22 PROJECTED BUDGET	
Fund 101 - GENERAL FUND				
Revenues				
	PROPERTY TAX REVENUES	1,648,577	1,673,306	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	OTHER TAXES	8,266	8,390	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	STATE REVENUE AND LCSA APPROPR	735,862	746,900	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	LICENSES AND PERMITS	195,292	198,221	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	FINES AND FEES	19,800	20,097	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	CHARGES FOR SERVICES	332,167	337,150	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	OTHER REVENUES	35,490	36,022	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
	INTEREST	11,000	11,000	No increase projected
	INDIRECT COST REIMB AND TRANSFERS IN	574,210	582,823	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
TOTAL Revenues		3,560,664	3,613,909	
Expenditures				
	GENERAL GOVERNMENT	1,403,414	1,435,693	CPI 2.3% INCREASE
	PLANNING & ZONING--PUBLIC WORKS	54,405	55,656	CPI 2.3% INCREASE
	BUILDING INSPECTION-OTHER PUBL SAFETY	183,075	187,286	CPI 2.3% INCREASE
	POLICE	1,638,462	1,676,147	CPI 2.3% INCREASE
	Debt Service	149,980	153,330	PER DEBT SCHEDULE
	INTERFUND TRANSFERS OUT	131,330	134,351	CPI 2.3% INCREASE
TOTAL Expenditures		3,560,666	3,642,462	
Fund 101 - GENERAL FUND:				
	TOTAL REVENUES	3,560,664	3,613,909	
	TOTAL EXPENDITURES	3,560,666	3,642,462	
	NET OF REVENUES & EXPENDITURES	(2)	(28,553)	